

MINUTES OF PUBLIC HEARING FOR 2019 BUDGET
MANCHESTER COMMUNITY SCHOOLS
Sept. 11, 2018

The Manchester Community Schools' Board of Trustees met at Manchester Community Schools Administration Offices on September 11, 2018 at 5:30 p.m.

Board Members were present or absent as follows:

PRESENT: Mrs. Ruth Ayres, Mr. Brian Schilling, Dr. Nate Trump, Mrs. Sally Krouse and Mr. Steve Flack.

ABSENT: Mr. Tim McLaughlin and Mr. Brice Bedke

Also in Attendance: Mr. Jeremy Markham, MCS Business Manager; Dr. Jon Lippe, Principal MJSHS; Mr. Randy Self, Principal MIS; Mrs. Amy Korus, Principal MES; Mr. Mark Frantz, Attorney; Makenzie Klemann, Wabash Plain Dealer; David Fenker, News Journal.

CALL TO ORDER

Mr. Steve Flack School Board President, called the meeting of the Manchester Community Schools' Board of Trustees to order at 5:30 p.m. Mr. Flack led those in attendance in reciting the Pledge of Allegiance.

CONSIDERATION OF AGENDA ADDITIONS OR DELETIONS

PUBLIC COMMENT (AGENDA ITEMS ONLY)

DISCUSSION OF 2019 BUDGET PROPOSAL

- A. Education
- B. Operations (Bus Replacement & CPF)
- C. Debt Service
- D. Pension Debt

Mr. Markham explained we currently have a General Fund, Debt Service Fund, Pension Debt Fund, Capital Projects Fund, Transportation Fund and a Bus Replacement Fund. That will change January 1, 2019. The General Fund will be called the Education Fund and all expenses for education will come out of that fund. The Debt Service Fund and the Pension Debt Fund will stay. The Capital Projects Fund, Transportation Fund and the Bus Replacement Fund will go into what will be called the Operations Fund.

COMMENTS FROM VISITORS

Mr. Raju Shah asked for more of an explanation of why the Operations Fund went up thirty percent from last year to this year and the Education Fund had a half percent increase.

Mr. Markham explained the General Fund currently now pays utilities and custodians. Starting in January, that will come out of the Operations Fund. We will have to transfer monies from our Education Fund to cover those additional costs.

Mrs. Krouse made a motion to close the hearing on the 2019 Budget. Mr. Schilling seconded the motion with no further discussion, a Board vote of 5:0 approved the hearing on the 2019 Budget as presented.

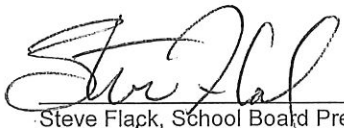
COMMENTS FROM BOARD MEMBERS

MANCHESTER COMMUNITY SCHOOLS
BOARD APPROVED

OCT 09 2018

ADJOURNMENT

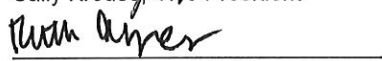
With no further business, Mr. Flack, School Board President, adjourned the Manchester Community Schools' Board of Trustees Public Hearing for 2019 Budget at 5:45 p.m.



Steve Flack, School Board President



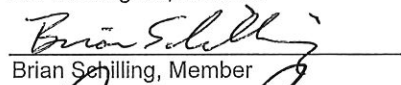
Sally Krouse, Vice President



Ruth Ayres, Secretary

Absent
Brice Bedke, Member

Absent
Tim McLaughlin, Member



Brian Schilling, Member



Nate Trump, Member

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